



**CITY OF NUIQSUT, ALASKA
BUDGET APPROPRIATIONS ORDINANCE
ORDINANCE NO. 14-01**

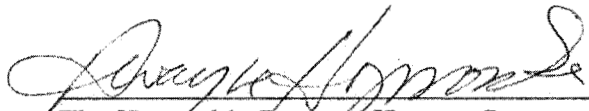
AN ORDINANCE FOR THE CITY OF NUIQSUT PROVIDING FOR THE ESTABLISHMENT AND ADOPTION OF THE BUDGET FOR THE FISCAL YEAR 2014.

BE IT ENACTED BY THE NUIQSUT CITY COUNCIL AS FOLLOWS:

- Section 1: Classification: This is a non-code ordinance.
- Section 2: Purpose: The attached document is the authorized budget of revenues and expenditures for the period July 1, 2013 through June 30, 2014.
- Section 3: Effective Date: This ordinance becomes effective upon its adoption by the Nuiqsut City Council.


First Reading: February 10, 2014
Public Hearing: February 27, 2014

ADOPTED by a constitutional quorum of the City Council of Nuiqsut Alaska, this 27th day of February, 2014.



The Honorable Dwayne Hopson Sr.
Acting Mayor, City of Nuiqsut

Attest:



Ms. Elaine Garner
Acting City Clerk, City of Nuiqsut

City of Nuiqsut, Alaska – Ordinance 14-01

CITY OF NUIQSUT
FISCAL YEAR 2014 ADOPTED BUDGET (July 1, 2013 through June 30, 2014)

REVENUES

	FY2013	FY2014
<u>Locally Generated Revenues</u>		
Taxes (Hotel Taxes)	\$ 61,980	\$ 75,000
Licenses & Permits	\$ 150	\$ 150
Fines & Penalties	\$ 70	\$ 70
Contracted Services (Post Office)	\$ 95,963	\$ 95,963
Enterprises (Bingo)	\$ 160,981	\$ 170,000
Rentals (Building & Other)	\$ 91,620	\$ 91,620
Sales (Concessions)	\$ 27,186	\$ 27,186
Total Locally Generated Revenues	\$ 437,950	\$ 459,989
<u>Outside Revenues</u>		
State Community Revenue Sharing	\$ 165,999	\$ 116,000
North Slope Borough PILT	\$ 40,461	\$ 40,461
North Slope Borough Summer Clean-Up	\$ 8,467	\$ 30,000
NPR-A Local Operations	\$ 393,973	\$ 637,500
NPR-A Youth Center	\$ 114,376	\$ 237,500
NPR-A Boat Ramp	\$ 328,460	\$ 0
Other	\$ 5,387	\$ 0
Total Outside Revenues	\$1,057,123	\$1,061,461
Total Operating Revenues	\$1,495,073	\$1,521,450

EXPENSES

	FY2013	FY2014
<u>Personal Services</u>		
Salaries	\$ 792,289	\$ 831,903
Payroll Taxes	\$ 74,096	\$ 77,801
Health Benefits	\$ 29,471	\$ 30,000
Other Personal Services	\$ 4,725	\$ 5,000
Total Personal Services	\$ 900,581	\$ 944,704
<u>Travel & Training</u>		
City Council & Administrator	\$ 39,135	\$ 39,135
Council Spouses	\$ 12,574	\$ 12,574
Staff	\$ 16,429	\$ 16,736
Total Travel & Training	\$ 68,138	\$ 68,445

City of Nuiqsut, Alaska – Ordinance 14-01

Telephone/Internet/FAX	\$ 16,154	\$ 16,154
Rent	\$ 27,300	\$ 27,300
Utilities	\$ 29,158	\$ 29,158
Fuel Oil	\$ 79,631	\$ 79,631
Repair/Maintenance	\$ 17,023	\$ 17,023
Contractors	\$ 5,275	\$ 5,275
Other	\$ 6,595	\$ 6,595

Supplies

Total Supplies	\$ 143,526	\$ 143,526
-----------------------	-------------------	-------------------

Total Equipment	\$ 20,541	\$ 20,541
------------------------	------------------	------------------

Boat Storage Expense	\$ 896	\$ 896
Cultural Camps	\$ 3,134	\$ 15,000
Dog Control	\$ 495	\$ 495
Donations	\$ 32,629	\$ 32,629
Gift Certificates	\$ 4,776	\$ 4,776
Fines & Penalties	\$ 6,483	\$ 6,483
Finance Charges	\$ 352	\$ 352
AML Dues/Fees/Insurance	\$ 32,821	\$ 32,821
License & Permits	\$ 298	\$ 298
Search & Rescue	\$ 2,249	\$ 2,249
Special Events	\$ 25,350	\$ 25,350
Subscriptions/Dues/Fees	\$ 70	\$ 70
Miscellaneous	\$ 168	\$ 168

City of Nuiqsut, Alaska – Ordinance 14-01

Boat Ramp Capital Project

Total Boat Ramp Capital Project	\$ 339,738	\$ 0
--	-------------------	-------------

Total Operating Expenses	\$1,763,381	\$1,479,939
---------------------------------	--------------------	--------------------

NET INCOME	\$ -101,587	\$ 28,377
-------------------	--------------------	------------------